

Southeastern Utah
ASSOCIATION OF GOVERNMENTS

FISCAL YEAR END June 30, 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Southeastern Utah Association of Local Governments for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated June 16, 2005.

Signed: _____

Deborah L. Hatt

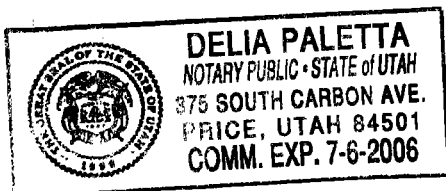
Deborah L. Hatt

Budget Officer or Agency Director

Subscribed and sworn to this

day of 6/16/05, _____.

Delia Paletta
(Notary Public)



SO EA. UT ASSOC OF GOVT'S
Association of Government

Fiscal Year

2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	2330201	2840784	2278181
	State Grants and Contracts	119874	70000	3055000
	State Appropriations			
	Grants from Local Units:	347778	325000	350000
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services: Program Income	122484	130000	135000
	Other (Specify): Donations & Interest	36179	35000	36000
	MISCELLANEOUS REVENUE			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	2956516	3400784	5854181

SO. EA UT ASSOC OF LOCAL GOVT'S
Association of Government

Fiscal Year

2006

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	168433	160245	163000
	Non-Departmental	91252	91079	90000
	Other (Specify):			
	PUBLIC HEALTH			
	Aging	909995	999700	900000
	Weatherization	643417	600000	450000
	RSVP			
	Human Services	200309	195760	190000
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities	13801	14000	12000
	Community Services Block Grant	178531	170000	165000
	Social Services Block Grant	50252	49000	49000
	COMMUNITY & ECONOMIC DEVELOP.			
	CDBG	47659	45000	60000
	Planning	143329	59000	55000
	Economic Development	346154	100000	110000
	Housing	77742	30000	250000
	Other (Specify): SBDC	54114	27000	
	Federal Procurement	31528	60000	60181
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify): Drug Law Enforcement		800000	300000
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify): Digital TV Reception			3000000
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	2956516	3400784	5854181